

[Texas Education Agency](#) | [Performance Reporting](#)

12/17/12
 Section I
 District Name: **SULPHUR SPRINGS ISD**
 District #: 112901

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 District Performance

PBM Special Education Monitoring Results Status: Completed: Routine Follow-up

At	Region			African			American			Pacific	Two or	Special	Econ
Indicator:	State	08	District	American	Hispanic	White	Indian	Asian	Islander	More Races	Ed		
Disad	LEP	Risk											
TAKS Met 2012 Standard													
Grade 10													
Eng Lang Arts 2012	91%	92%	92%	91%	84%	95%	*	*	*	*		56%	
88% 14% 85%													
Mathematics 2012	75%	75%	62%	51%	58%	67%	*	*	*	*		24%	
52% 14% 38%													
Science 2012	75%	75%	69%	53%	56%	81%	*	*	*	*		15%	
56% < 1% 51%													
Soc Studies 2012	94%	95%	89%	81%	82%	95%	*	*	*	*		47%	
84% 29% 81%													
All Tests 2012	65%	63%	54%	40%	47%	61%	*	*	*	*		3%	
41% < 1% 27%													
TAKS Met 2012 Standard													
Grade 11													
Eng Lang Arts 2012	93%	94%	93%	88%	78%	98%	*	*	*	*		48%	
87% 11% 85%													
Mathematics 2012	91%	90%	87%	81%	78%	91%	*	*	*	*		27%	
79% 33% 76%													
Science 2012	93%	93%	92%	81%	80%	98%	*	*	*	*		44%	
86% 44% 85%													
Soc Studies 2012	98%	97%	96%	94%	90%	99%	*	*	*	*		72%	
93% 67% 93%													
All Tests 2012	85%	85%	85%	75%	71%	91%	*	*	*	*		19%	
74% 10% 71%													
TAKS Met 2012 Standard (Sum of Grades 10 and 11)													
Eng Lang Arts 2012	92%	93%	92%	89%	81%	97%	*	*	*	*		53%	
88% 13% 85%													
Mathematics 2012	82%	83%	75%	64%	67%	79%	*	*	*	*		25%	
64% 25% 56%													
Science 2012	84%	84%	81%	65%	67%	90%	*	*	*	*		27%	
69% 25% 67%													
Soc Studies 2012	96%	96%	93%	86%	85%	97%	*	*	*	*		58%	
88% 50% 87%													
All Tests 2012	75%	74%	69%	55%	58%	77%	*	*	*	*		10%	
56% 6% 48%													
TAKS Commended Performance (Sum of Grades 10 and 11)													
Eng Lang Arts 2012	23%	23%	26%	16%	19%	31%	*	*	*	*		3%	
19% < 1% 9%													
Mathematics 2012	25%	20%	16%	4%	12%	20%	*	*	*	*		2%	
9% < 1% 3%													
Science 2012	22%	17%	18%	5%	9%	25%	*	*	*	*		< 1%	
9% < 1% 5%													
Soc Studies 2012	51%	45%	41%	22%	32%	49%	*	*	*	*		5%	
28% < 1% 21%													
All Tests 2012	10%	7%	8%	1%	7%	10%	*	*	*	*		< 1%	
4% < 1% 1%													
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)													
Eng Lang Arts 2012	79%	88%	71%	*	50%	90%	*	*	*	*		71%	
67% * 73%													
Mathematics 2012	66%	72%	21%	*	20%	27%	*	*	*	*		21%	
18% * 24%													
Science 2012	55%	67%	33%	*	*	50%	*	*	*	*		33%	
25% * 29%													
Soc Studies 2012	66%	77%	50%	*	*	71%	*	*	*	*		50%	
44% * 50%													
All Tests 2012	50%	58%	29%	*	43%	27%	*	*	*	*		29%	
26% * 32%													
TAKS Exit-Level Cumulative Pass Rate													
Class of 2012	93%	94%	93%	78%	88%	98%	*	*	*	*		68%	
87% * 89%													
Class of 2011 @	92%	95%	93%	74%	89%	98%	*	n/a	n/a	n/a		60%	
87% 43% 86%													
Progress of Prior Year TAKS Failers													
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)													
Eng Lang Arts 2012	57%	61%	36%	43%	6%	71%	*	*	*	*		27%	
36% < 1% 36%													
Mathematics 2012	50%	55%	33%	41%	25%	35%	*	*	*	*		15%	
31% < 1% 33%													

[Link to: Progress of Prior Year TAKS Failers, by Grade Level](#)

Attendance Rate												
2010-11	95.7%	96.0%	96.2%	96.7%	96.8%	96.0%	96.1%	96.5%	-	95.4%	95.0%	
96.0% 97.1% 96.0%												
2009-10	95.5%	95.7%	95.9%	95.9%	96.4%	95.7%	90.3%	97.0%	-	94.9%	94.4%	
95.4% 96.6% 95.5%												
Annual Dropout Rate (Gr 7-8)												
2010-11	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	-	0.0%	
0.0% 0.0% 0.0%												

2012 district AEIS Report

Annual Dropout Rate (Gr 9-12)														
2010-11	2.6%	7.3%	2.4%	2.4%	0.9%	1.9%	5.0%	1.7%	1.2%	*	0.0%	-	0.0%	2.1%
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
84.9%	60.0%	87.3%	n/a	n/a	88.4%	74.2%	84.3%	92.1%	*	*	-	*	88.5%	
Received GED														
2.4%	0.0%	3.4%	n/a	n/a	2.5%	3.2%	2.0%	2.6%	*	*	-	*	0.0%	
Continued HS														
4.8%	0.0%	1.7%	n/a	n/a	2.9%	3.2%	3.9%	2.6%	*	*	-	*	0.0%	
Dropped Out														
7.9%	40.0%	7.6%	n/a	n/a	6.2%	19.4%	9.8%	2.6%	*	*	-	*	11.5%	
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011														
84.9%	60.0%	87.3%	85.9%	94.5%	88.5%	74.2%	84.3%	92.1%	*	*	-	*	88.5%	
Class of 2010 @														
92.2%	100.0%	95.2%	84.3%	93.9%	94.0%	92.5%	92.6%	94.5%	*	n/a	n/a	n/a	91.7%	
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @														
93.3%	100.0%	94.0%	88.0%	94.6%	93.4%	90.5%	92.7%	94.1%	*	n/a	n/a	n/a	91.9%	
Class of 2009 @														
87.4%	*	93.4%	85.1%	93.0%	92.8%	92.3%	82.6%	95.5%	-	n/a	n/a	n/a	90.2%	
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	15.5%	7.9%	12.8%	30.3%	22.9%	21.5%	6.7%	20.6%	24.6%	*	58.3%	-	13.3%	0.8%
2009-10	7.2%	4.0%	6.0%	26.3%	20.1%	15.6%	5.1%	8.4%	19.8%	*	23.1%	-	16.7%	0.0%
RHSP/DAP Graduates														
Class of 2011														
49.5%	*	43.4%	80.1%	74.4%	60.8%	33.3%	57.8%	65.3%	*	*	-	*	0.0%	
Class of 2010														
61.9%	40.0%	60.7%	82.7%	76.1%	73.1%	52.8%	67.3%	79.9%	*	*	-	*	3.0%	
AP/IB Results														
Tested														
n/a	n/a	2011	24.0%	8.6%	22.9%	4.3%	13.9%	28.3%	*	25.0%	-	14.3%	n/a	
n/a	n/a	2010	22.7%	8.9%	24.1%	7.0%	9.4%	30.4%	*	40.0%	-	16.7%	n/a	
Examinees >= Criterion														
n/a	n/a	2011	49.3%	45.7%	49.5%	*	45.5%	52.5%	*	*	-	*	n/a	
n/a	n/a	2010	50.8%	43.2%	40.9%	*	25.0%	43.8%	-	*	-	*	n/a	
Scores >= Criterion														
n/a	n/a	2011	45.2%	39.5%	37.2%	14.3%	31.6%	40.6%	*	*	-	*	n/a	
n/a	n/a	2010	46.7%	38.1%	32.3%	16.7%	20.0%	34.2%	-	*	-	*	n/a	
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2012														
53%	< 1%	54%	61%	62%	70%	63%	50%	78%	*	*	*	*	10%	
2011														
53%	*	54%	66%	66%	68%	37%	62%	77%	*	*	*	*	13%	
Mathematics 2012														
52%	< 1%	43%	73%	70%	68%	37%	55%	77%	*	*	*	*	17%	
2011														
51%	*	47%	69%	66%	67%	32%	69%	72%	*	*	*	*	46%	
SAT/ACT Results														
Tested														
n/a	n/a	2011	68.9%	66.7%	63.8%	83.3%	39.5%	68.9%	*	*	-	*	n/a	
n/a	n/a	2010	62.6%	61.6%	57.9%	48.1%	31.1%	66.7%	*	*	-	*	n/a	
At/Above Criterion														
n/a	n/a	2011	25.7%	22.7%	25.2%	6.7%	13.3%	30.1%	-	*	-	*	n/a	
n/a	n/a	2010	26.9%	23.2%	25.7%	0.0%	7.1%	32.1%	-	*	-	*	n/a	
Average SAT Score														
n/a	n/a	2011	976	994	1014	*	950	1027	-	*	-	-	n/a	
n/a	n/a	2010	985	1005	1025	*	903	1047	-	*	-	-	n/a	
Average ACT Score														
n/a	n/a	2011	20.5	20.2	21.3	16.9	19.3	22.6	-	*	-	*	n/a	
n/a	n/a	2010	20.5	20.1	21.1	17.4	20.1	21.9	-	*	-	*	n/a	
College-Ready Graduates														
Eng Lang Arts														
Class of 2011														
53%	*	43%	64%	62%	64%	29%	50%	73%	*	*	*	*	8%	
Class of 2010														
47%	< 1%	47%	66%	63%	63%	44%	43%	73%	*	*	*	*	17%	
Mathematics														
Class of 2011														
66%	*	54%	67%	66%	75%	60%	62%	80%	*	*	*	*	13%	
Class of 2010														
45%	< 1%	38%	64%	59%	57%	32%	57%	62%	*	*	*	*	11%	

2012 district AEIS Report

Both Subjects												
46% Class of 2011	33%	52%	50%	59%	25%	46%	66%	*	*	*	*	< 1%
28% Class of 2010	< 1%	52%	47%	45%	26%	34%	52%	*	*	*	*	< 1%

12/17/12

District Name: **SULPHUR SPRINGS ISD**
 County Name: HOPKINS
 District #: 112901

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 District Profile

Section II

STUDENT INFORMATION		-----District-----		-----State-----	
	Count	Percent	Count	Percent	
Total Students:	4,213	100.0%	4,978,120	100.0%	
Students By Grade:					
Early Childhood Education	2	0.0%	13,231	0.3%	
Pre-Kindergarten	231	5.5%	224,322	4.5%	
Kindergarten	379	9.0%	379,093	7.6%	
Grade 1	299	7.1%	392,017	7.9%	
Grade 2	338	8.0%	383,181	7.7%	
Grade 3	290	6.9%	379,079	7.6%	
Grade 4	336	8.0%	375,473	7.5%	
Grade 5	300	7.1%	377,502	7.6%	
Grade 6	312	7.4%	372,602	7.5%	
Grade 7	311	7.4%	365,903	7.4%	
Grade 8	261	6.2%	360,027	7.2%	
Grade 9	345	8.2%	393,268	7.9%	
Grade 10	286	6.8%	346,573	7.0%	
Grade 11	274	6.5%	322,783	6.5%	
Grade 12	249	5.9%	293,066	5.9%	
Ethnic Distribution:					
African American	491	11.7%	637,934	12.8%	
Hispanic	1,016	24.1%	2,530,789	50.8%	
White	2,569	61.0%	1,520,320	30.5%	
American Indian	17	0.4%	22,224	0.4%	
Asian	26	0.6%	176,755	3.6%	
Pacific Islander	0	0.0%	6,227	0.1%	
Two or More Races	94	2.2%	83,871	1.7%	
Economically Disadvantaged	2,700	64.1%	3,008,464	60.4%	
Non-Educationally Disadvantaged	1,513	35.9%	1,969,656	39.6%	
Limited English Proficient (LEP)	334	7.9%	837,536	16.8%	
Students w/Disciplinary Placements (2010-11)	55	1.2%	89,719	1.8%	
At-Risk	1,642	39.0%	2,262,066	45.4%	
Graduates (Class of 2011):					
Total Graduates	222	100.0%	290,581	100.0%	
By Ethnicity (incl. Special Ed.):					
African American	24	10.8%	38,755	13.3%	
Hispanic	45	20.3%	127,746	44.0%	
White	144	64.9%	107,597	37.0%	
American Indian	1	0.5%	1,430	0.5%	
Asian	4	1.8%	10,468	3.6%	
Pacific Islander	0	0.0%	406	0.1%	
Two or More Races	4	1.8%	4,179	1.4%	
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	87	39.2%	57,772	19.9%	
Recommended H.S. Pgm./DAP	135	60.8%	232,809	80.1%	
Special Education Graduates	23	10.4%	26,142	9.0%	

	---Non-Special Education Rates---		----Special Education Rates--	
Retention Rates By Grade:	District	State	District	State
Kindergarten	21.6%	2.2%	33.3%	10.3%
Grade 1	6.6%	4.7%	11.8%	8.8%
Grade 2	1.8%	2.8%	0.0%	4.0%
Grade 3	0.0%	1.9%	3.0%	1.7%
Grade 4	0.7%	1.0%	0.0%	0.9%
Grade 5	1.1%	1.2%	0.0%	1.1%
Grade 6	0.4%	0.7%	3.7%	1.0%
Grade 7	0.0%	1.0%	0.0%	1.2%
Grade 8	0.4%	1.1%	0.0%	1.8%

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	0	0.0%	4,268	0.1%
Underreported Students	7	0.4%	8,149	0.4%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	19.9	19.4
Grade 1	20.3	19.4
Grade 2	21.3	19.3
Grade 3	20.8	19.4
Grade 4	20.4	19.6
Grade 5	21.0	21.8
Grade 6	18.5	21.0
Mixed Grades	21.7	23.2
Secondary: English/Language Arts	16.2	17.3
Foreign Languages	19.8	19.0
Mathematics	17.0	17.8

Science
Social Studies

17.7
19.1

19.0
19.5

STAFF INFORMATION

|-----District-----|

|-----State-----|

	Count	Percent	Count	Percent
Total Staff:	583.2	100.0%	637,847.6	100.0%
Professional Staff:	371.8	63.8%	406,954.3	63.8%
Teachers	304.4	52.2%	324,144.6	50.8%
Professional Support	48.5	8.3%	57,782.9	9.1%
Campus Administration (School Leadership)	12.3	2.1%	18,480.5	2.9%
Central Administration	6.6	1.1%	6,546.3	1.0%
Educational Aides:	92.4	15.8%	58,114.0	9.1%
Auxiliary Staff:	119.0	20.4%	172,779.4	27.1%
Total Minority Staff:	81.5	14.0%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	11.9	3.9%	29,897.0	9.2%
Hispanic	5.0	1.6%	79,115.8	24.4%
White	278.8	91.6%	205,476.3	63.4%
American Indian	2.8	0.9%	1,310.3	0.4%
Asian	1.0	0.3%	4,281.5	1.3%
Pacific Islander	1.0	0.3%	255.6	0.1%
Two or More Races	4.0	1.3%	3,808.1	1.2%
Males	67.0	22.0%	75,126.8	23.2%
Females	237.4	78.0%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,533.2	0.8%
Bachelors	234.8	77.1%	245,911.1	75.9%
Masters	68.6	22.5%	73,951.5	22.8%
Doctorate	1.0	0.3%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	8.0	2.6%	14,993.4	4.6%
1-5 Years Experience	56.6	18.6%	92,933.8	28.7%
6-10 Years Experience	61.7	20.2%	72,188.9	22.3%
11-20 Years Experience	102.9	33.8%	86,121.9	26.6%
Over 20 Years Experience	75.3	24.7%	57,906.6	17.9%
Number of Students per Teacher:	13.8	n/a	15.4	n/a

STAFF INFORMATION (Continued)

|-----District-----|

|-----State-----|

Average Years Experience of Teachers:	14.0 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	9.6 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$34,052	\$40,911
1-5 Years Experience	\$34,632	\$43,669
6-10 Years Experience	\$37,349	\$46,224
11-20 Years Experience	\$44,200	\$50,064
Over 20 Years Experience	\$50,709	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$42,379	\$48,375
Professional Support	\$49,342	\$56,219
Campus Administration (School Leadership)	\$68,665	\$70,510
Central Administration	\$78,481	\$89,811
Turnover Rate for Teachers:	9.9%	12.6%
Instructional Staff Percent:	66.4%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)

|-----District-----|

|-----State-----|

	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.320	n/a	\$0.176

Total Rate (sum of above)	n/a	\$1.360	n/a	\$1.244
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$1,080,277,842	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$256,415	n/a	\$350,982	n/a
Value by Category				
Business	\$517,813,657	40.4%	\$639,734,150,838	33.4%
Residential	\$524,592,540	40.9%	\$1,038,335,809,563	54.3%
Land	\$226,149,430	17.6%	\$119,810,477,646	6.3%
Oil and Gas	\$597,316	0.0%	\$106,030,002,840	5.5%

Other \$13,399,510 1.0% \$9,779,930,582 0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited) \$19,625,747 n/a \$8,258,499,819 n/a
 Percent of Total Budgeted Expenditures (2011-12) n/a 65.8% n/a 21.8%

ACTUAL REVENUE INFORMATION (2010-11)

-----State-----				-----District-----			
Percent	Per	General	Percent	Per	All	Percent	Per
Student	Fund	Fund	Student	Student	Funds	Student	All
							Funds
By Source:							
Total Revenues	\$50,770,708,285	100.0%	\$10,339	\$7,503	\$41,968,915	100.0%	\$10,128
Local Tax	\$20,648,735,864	40.7%	\$4,205	\$2,740	\$14,816,074	35.3%	\$3,575
Other Local & Intermediate	\$2,031,853,322	4.0%	\$414	\$249	\$1,784,130	4.3%	\$431
State +	\$22,049,377,762	43.4%	\$4,490	\$4,422	\$19,397,551	46.2%	\$4,681
Federal	\$6,040,741,337	11.9%	\$1,230	\$93	\$5,971,160	14.2%	\$1,441
Equity Transfers	\$1,034,195,645	n/a	\$211	\$0	\$0	n/a	\$0
(excluded from revenues)							

ACTUAL EXPENDITURE INFORMATION (2010-11)

-----State-----				-----District-----			
Percent	Per	General	Percent	Per	All	Percent	Per
Student	Fund	Fund	Student	Student	Funds	Student	All
							Funds
By Object:							
Total Expenditures	\$54,733,921,383	100.0%	\$11,146	\$6,701	\$60,785,266	100.0%	\$14,668
Payroll Costs	\$34,311,016,757	62.7%	\$6,987	\$5,332	\$26,974,713	44.4%	\$6,509
Other Operating Costs	\$9,060,357,014	16.6%	\$1,845	\$1,209	\$7,385,520	12.2%	\$1,782
Debt Service	\$5,344,363,919	9.8%	\$1,088	\$93	\$4,223,809	6.9%	\$1,019
Capital Outlay	\$6,018,183,693	11.0%	\$1,226	\$66	\$22,201,224	36.5%	\$5,357

ACTUAL EXPENDITURE INFORMATION

-----State-----				-----District-----			
(continued)				General	Percent	Per	All
Percent	Per	Fund	Student	Funds	Percent	Per	All
Student			Student		Student		Funds
By Function (Objects 6100-6400 only):							
Total Operating Expenditures	\$42,804,942,407	100.0%	\$8,717	\$6,542	\$34,360,233	100.0%	\$8,292
Instruction (11,95)	\$24,850,834,243	58.1%	\$5,061	\$4,011	\$20,749,898	60.4%	\$5,007
Instructional-Related Services (12,13)	\$1,487,980,138	3.5%	\$303	\$129	\$595,147	1.7%	\$144
Instructional Leadership (21)	\$633,188,477	1.5%	\$129	\$171	\$1,002,465	2.9%	\$242
School Leadership (23)	\$2,416,161,985	5.6%	\$492	\$321	\$1,370,257	4.0%	\$331
Support Services-Student (31,32,33)	\$2,050,747,085	4.8%	\$418	\$224	\$1,233,853	3.6%	\$298
Student Transportation (34)	\$1,203,209,454	2.8%	\$245	\$240	\$1,077,730	3.1%	\$260
Food Services (35)	\$2,299,738,035	5.4%	\$468	\$15	\$2,178,272	6.3%	\$526
Cocurricular Activities (36)	\$1,156,668,526	2.7%	\$236	\$293	\$1,313,008	3.8%	\$317
Central Administration (41,92 **)	\$1,336,156,478	3.1%	\$272	\$214	\$885,311	2.6%	\$214
Plant Maintenance and Operations (51)	\$4,423,322,992	10.3%	\$901	\$852	\$3,546,839	10.3%	\$856
Security and Monitoring Services (52)	\$330,934,637	0.8%	\$67	\$50	\$267,837	0.8%	\$65
Data Processing Services (53)	\$616,000,357	1.4%	\$125	\$22	\$139,616	0.4%	\$34
Community Services (61)	\$209,373,294	n/a	\$43	\$0	\$0	n/a	\$0
Equity Transfers	\$1,034,195,645	n/a	\$211	\$0	\$0	n/a	\$0
(excluded from expenditures)							
Instructional Expenditure Ratio (11,12,13,31)			64.5%				
64.8%							

ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)

By Program:							
Percent	Per	General	Percent	Per	All	Percent	Per
Student	Fund	Fund	Student	Student	Funds	Student	All
							Funds
Total Operating Expenditures	\$32,209,900,270	100.0%	\$6,559	\$5,152	\$26,399,367	100.0%	\$6,371
Bilingual/ESL Education (25)	\$1,150,211,353	3.6%	\$234	\$175	\$836,413	3.2%	\$202
Career & Technical Education (22)	\$1,080,000,452	3.4%	\$220	\$228	\$1,005,258	3.8%	\$243
Accelerated Education (24,30)	\$4,124,466,726	12.8%	\$840	\$330	\$4,219,734	16.0%	\$1,018
Gifted & Talented Education (21)				\$21	\$91,111	0.3%	\$22

2012 district AEIS Report

\$406,931,100	1.3%	\$83						
Regular Education (11)			\$14,667,765	68.7%	\$3,540	\$15,433,651	58.5%	\$3,724
\$18,850,503,238	58.5%	\$3,839						
Special Education (23)			\$2,209,779	10.3%	\$533	\$3,363,077	12.7%	\$812
\$5,123,262,630	15.9%	\$1,043						
Athletics/Related Activities (91)			\$1,091,944	5.1%	\$264	\$1,191,135	4.5%	\$287
\$796,806,151	2.5%	\$162						
High School Allotment (31)			\$258,988	1.2%	\$62	\$258,988	1.0%	\$62
\$323,890,152	1.0%	\$66						
Other (26,28,29)			\$0	0.0%	\$0	\$0	0.0%	\$0
\$353,828,468	1.1%	\$72						

PROGRAM INFORMATION

Student Enrollment by Program:	District		State	
	Count	Percent	Count	Percent
Bilingual/ESL Education	329	7.8%	809,074	16.3%
Career & Technical Education	874	20.7%	1,072,030	21.5%
Gifted & Talented Education	192	4.6%	381,706	7.7%
Special Education	333	7.9%	430,350	8.6%

Teachers by Program (population served):	District		State	
	Count	Percent	Count	Percent
Bilingual/ESL Education	6.0	2.0%	17,231.0	5.3%
Career & Technical Education	12.8	4.2%	13,232.7	4.1%
Compensatory Education	22.5	7.4%	9,285.6	2.9%
Gifted & Talented Education	1.7	0.6%	6,191.5	1.9%
Regular Education	219.2	72.0%	238,754.3	73.7%
Special Education	29.1	9.5%	28,977.2	8.9%
Other	13.2	4.3%	10,472.3	3.2%

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TEXAS EDUCATION AGENCY

Section

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report
2011-12 District Performance Report
For Current Year LEP Students

District Name: SULPHUR SPRINGS ISD
District #: 112901

LEP	with	Total	Region	BE-Trans					ESL			LEP
				BE	Early	Late	BE-Dual	BE-Dual	ESL	ESL	ESL	
Indicator:	State	08	District	Total	Exit	Exit	Two-Way	One-Way	Total	Content	Pull-out	No
TAKS Met 2012 Standard (Sum of Grades 10 and 11)												
Eng Lang Arts 2012	92%	93%	92%	*	*	*	*	*	13%	*	13%	*
13% Mathematics 2012	82%	83%	75%	*	*	*	*	*	25%	*	25%	*
25% Science 2012	84%	84%	81%	*	*	*	*	*	25%	*	25%	*
25% Soc Studies 2012	96%	96%	93%	*	*	*	*	*	50%	*	50%	*
50% All Tests 2012	75%	74%	69%	*	*	*	*	*	6%	*	6%	*
6%												
Progress of Prior Year TAKS Failers												
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)												
Eng Lang Arts 2012	57%	61%	36%	*	*	*	*	*	< 1%	*	< 1%	*
< 1% Mathematics 2012	50%	55%	33%	*	*	*	*	*	< 1%	*	< 1%	*
< 1%												

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

- '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.
- '@@' Not used for School Funding calculations.
- '**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
- '+' For this district, state revenue includes \$1,075,599 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.

[Link to 2011 AEIS Report](#)